



Staff Report

RESOLUTION AUTHORIZING ISSUANCE OF A PURCHASE ORDER WITH BELMONT COMPUTER SYSTEMS FOR \$30,000 TO REPLACE 19 LAPTOP COMPUTERS FOR POLICE DEPARTMENT.

Honorable Mayor and Council Members:

Summary

In accordance with the City's hardware replacement schedule, the replacement of 19 Police mobile laptop computers is in order at this time.

Background and Discussion

Based on the Technology Master Plan developed in 1999, a recommendation was made to create a 3-year desktop computer replacement schedule. That schedule was adhered to until 2003, when due to budgetary constraints; the lifetime of desktop and laptop computers was extended to 4 years. The 4-year schedule is currently still in effect.

Staff researched market comparables from multiple vendors, both local and online to replace 19 Police Department mobile laptops. These proposals were compared based on the following criteria:

- Product specifications
- Delivery, pick up and turn around time
- Warranty and support
- Price

The hardware results were as follows:

Vendor	PC pricing	Warranty	Shipping	Tax	Total per PC
Belmont Computer	\$1450.00	4 Yr.	Inc.	119.25	1569.25
Bear Data	\$1563.00	3 Yr.	\$12.00	129.94	1704.94
Dell	\$1696.00	4 Yr.	\$69.00	138.34	1765.14
HP	\$1677.00	4 Yr.	\$21.87	140.16	1839.03

As part of this action, City Council is requested to authorize a Purchase Order for the cost of the hardware, configuration, 4 year support, pickup and delivery.

General Plan/Vision Statement

No impact.

Fiscal Impact

The cost of these replacements is not to exceed \$30,000. The proposed recommendation is consistent and covered within the Adopted FY 2008 budget. Funding is adequate in Account #620-1401-9040.

Public Contact

Posting of City Council agenda.

Recommendation

It is recommended that the City Council approve the attached resolution authorizing the Purchase Order with Belmont Computer Systems in an amount not to exceed \$30,000 for the purchase, configuration, delivery, support and maintenance of 19 replacement PD mobile laptop computers.

Alternatives

1. Deny recommendation.
2. Refer matter back to staff for more information, or additional options.

Attachments

- A. Resolution

Respectfully submitted,

Valerie Harnish
Information Services Manager

Jack R. Crist
City Manager

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RESOLUTION NO. _____

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELMONT
AUTHORIZING ISSUANCE OF A PURCHASE ORDER WITH BELMONT
COMPUTER SYSTEMS FOR \$30,000 TO REPLACE 19 LAPTOP COMPUTERS FOR
POLICE DEPARTMENT**

WHEREAS, In accordance with the City's hardware replacement schedule, which calls for replacement of mobile laptop computer systems every four years; and,

WHEREAS, the replacement of 19 laptop computers for this fiscal year is in order at this time.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Belmont authorize the Purchase Order with Belmont Computer Systems to supply the replacement laptop computers, configuration, delivery, support and maintenance.

* * * * *

I hereby certify that the foregoing Resolution was duly and regularly passed and adopted by the City Council of the City of Belmont at a regular meeting thereof held on April 8, 2008 by the following vote:

AYES, COUNCILMEMBERS: _____

NOES, COUNCILMEMBERS: _____

ABSTAIN, COUNCILMEMBERS: _____

ABSENT, COUNCILMEMBERS: _____

CLERK of the City of Belmont

APPROVED:

MAYOR of the City of Belmont